

Scrutiny Commission

Appendix 1

1. Overall Risk Summary table

Outcomes (quarter 2 count in brackets)						Delivery		
	Green	Amber	Red	N/A	Refr-esh	Green	Amber	Red
Children and Young People	28 (25)	3 (2)	2 (1)	0 (5)		29 (32)	3 (1)	1 (0)
Cleaner and Greener	7 (7)	3(3)	0(0)	3 (3)		8 (8)	5 (5)	0 (0)
Economic Development	8 (4)	0 (1)	0 (0)	4 (7)	3	11 (12)	0 (0)	0(0)
Health	1 (3)	1 (2)	3 (0)	7 (7)		7	5	0
Older People	6 (6)	2 (1)	0(0)	3 (5)	1	9	3	0
Safer	9 (8)	4 (3)	0 (0)	5 (7)		13 (15)	3 (1)	2 (2)
Stronger	7 (2)	1 (0)	0 (0)	12 (15)		19 (15)	1 (2)	0 (0)
Totals	66 (55)	14 (12)	5 (1)	34 (49)		(98)	(17)	(2)

2. Reward Targets Risk

Green

Waste lowest authority (Cleaner and Greener)
 Diversion from landfill (Cleaner and Greener)
 Attendance allowance (Older People)
 Housing benefit (Older People)
 Council tax (Older People)
 Business start ups (Economic Development)
 Incapacity benefit / over 16 hours of work (Economic Development)
 Incapacity benefit / under 16 hours of work (Economic Development)
 Domestic Violence reporting (Safer Communities)
 Domestic Violence repeats (Safer Communities)
 Reduction in re-offending by Prolific and Priority Offenders (Safer Communities)

Amber

All district recycling (Cleaner and Greener)
 Prolific and Priority Offenders by crime type (Safer Communities)
 Direct payments (Older People)

Red

Adults accessing stop smoking services (Healthier Communities)
 Adults smoke free after 4 weeks (Healthier Communities)
 Increase the average point scores of pupils at key stage 4
 Improved overall % attendance of secondary school age pupils in Leicestershire schools.

Not Available

Physical Activity (Healthier Communities)

Percentage of adult population volunteering in physical activity (Healthier Communities)

Pupil smoking (Healthier Communities)

Percentage of people who feel that they can influence decisions that affect area on their own (Stronger Communities)

Percentage of people who feel that they can influence decisions that affect their area when working with others in the neighbourhood (Stronger Communities)

Percentage that agree their neighbourhood is a good place to live (Stronger Communities)

Percentage of people who have done 2 hours or more a week unpaid help (Stronger Communities)